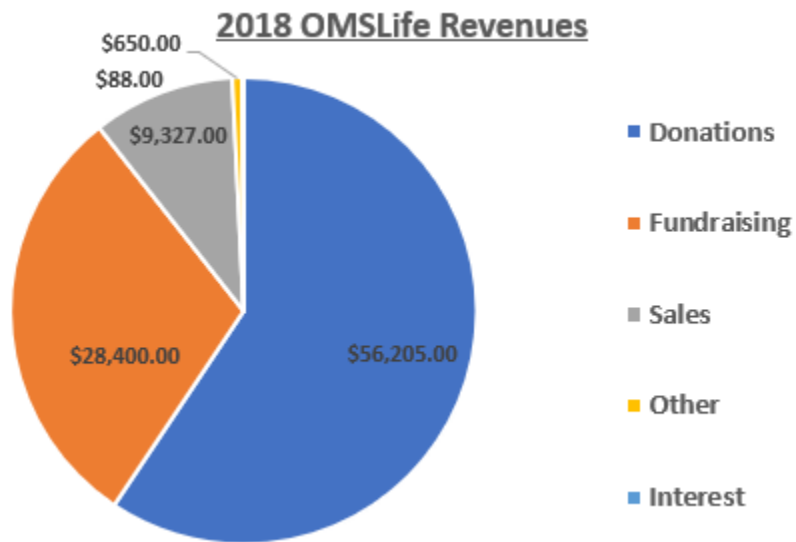


The OMSLife Foundation - 2018 Budget and Expenses

The 2018 OMSLife revenues represented the best year in our seven year history. Our receipts were \$94,670 for calendar year 2018. The primary increase was due to fundraisers by Pirouline, and the OMS walk. Donations increased as well with a number of OMS families posting birthday and special occasion celebrations on Facebook with a request to donate to OMSLife.



Expenses for 2018 came in at \$102,598. While expenses exceeded income, this anomaly was due to factors that align perfectly with our mission. First, we hosted the OMSLife Caregivers Conference as well as the OMS Medical Conference. We also provided seed money to Dr. Mark Gorman at Boston Childrens' Hospital for an OMS bio-bank. While there was fundraising expenses for the Pirouline event, the revenues greatly exceeded the expenses. Finally, Administrative expenses * continue to be underwritten annually by an anonymous donor. This means that every dollar donated goes to achieve our mission.

